

SNAPSHOT of HOME Program Performance--As of 06/30/08
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): Rosemead

State: CA

PJ's Total HOME Allocation Received: \$6,189,382

PJ's Size Grouping*: C

PJ Since (FY): 1996

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*	
					Group	C Overall
Program Progress:				PJs in State: 92		
% of Funds Committed	75.11 %	92.79 %	91	92.82 %	2	1
% of Funds Disbursed	41.86 %	81.26 %	91	82.38 %	2	1
Leveraging Ratio for Rental Activities	0.3	5.53	77	4.55	8	7
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	73.66 %	1	80.69 %	100	100
% of Completed CHDO Disbursements to All CHDO Reservations***	67.69 %	60.31 %	35	67.01 %	40	43
Low-Income Benefit:						
% of 0-50% AMI Renters to All Renters	98.94 %	77.64 %	9	79.23 %	85	90
% of 0-30% AMI Renters to All Renters***	4.26 %	41.54 %	80	44.47 %	1	1
Lease-Up:						
% of Occupied Rental Units to All Completed Rental Units***	98.94 %	91.23 %	26	93.93 %	49	55
Overall Ranking:			In State: 71 / 92	Nationally:	17	15
HOME Cost Per Unit and Number of Completed Units:						
Rental Unit	\$17,412	\$31,525		\$24,984	94 Units	93.10 %
Homebuyer Unit	\$48,143	\$19,017		\$14,192	7 Units	6.90 %
Homeowner-Rehab Unit	\$0	\$26,126		\$20,036	0 Units	0.00 %
TBRA Unit	\$0	\$2,779		\$3,164	0 Units	0.00 %

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (57 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (194 PJs)

C = PJ's Annual Allocation is less than \$1 million (292 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Rosemead CA

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$22,350	\$273,692	\$0
State:*	\$117,655	\$105,717	\$26,671
National:**	\$86,663	\$70,545	\$22,663

CHDO Operating Expenses:
(% of allocation)

PJ: 0.0 %
National Avg: 1.1 %

R.S. Means Cost Index: 1.09

	Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:				
White:	0.0	0.0	0.0	0.0
Black/African American:	0.0	0.0	0.0	0.0
Asian:	68.8	66.7	0.0	0.0
American Indian/Alaska Native:	0.0	0.0	0.0	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	0.0	0.0	0.0	0.0
Asian/Pacific Islander:	0.0	0.0	0.0	0.0

ETHNICITY:

Hispanic	31.2	33.3	0.0	0.0
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HOUSEHOLD SIZE:

1 Person:	45.2	16.7	0.0	0.0
2 Persons:	33.3	16.7	0.0	0.0
3 Persons:	6.5	50.0	0.0	0.0
4 Persons:	8.6	16.7	0.0	0.0
5 Persons:	4.3	0.0	0.0	0.0
6 Persons:	0.0	0.0	0.0	0.0
7 Persons:	2.2	0.0	0.0	0.0
8 or more Persons:	0.0	0.0	0.0	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	0.0	16.7	0.0	0.0
Elderly:	76.3	0.0	0.0	0.0
Related/Single Parent:	14.0	0.0	0.0	0.0
Related/Two Parent:	9.7	50.0	0.0	0.0
Other:	0.0	33.3	0.0	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	0.0	0.0 [#]
HOME TBRA:	0.0	
Other:	0.0	
No Assistance:	100.0	

of Section 504 Compliant Units / Completed Units Since 2001 7

* The State average includes all local and the State PJs within that state


** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Rosemead State: CA Group Rank: 17
 (Percentile)
 State Rank: 71 / 92 PJs Overall Rank: 15
 (Percentile)
 Summary: 1 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 72.00%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 46.46%	67.69	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	98.94	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 89.25%	98.94	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.300	10.42	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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